

Environment Improvement - Work Schedule - 2026 - 27

Christmas Lights	- S178 Licence Application submitted and approved by Conwy CBC for the 2024 Xmas lights in - CCBC Invoice paid on..... - - Xmas contractors Invoice Paid on - (2026 – 27 Xmas Budget £11,000).
Christmas Trees	- 2026 Xmas Trees Quote – Received - Quote approved and Trees ordered - Full Council - Invoice paid on
Replacement Xmas Lamp Post Motifs	- Discuss/agree when/how many replacement lamp post motifs to buy. - (2026 - 27 Budget £5000). – Paid for in April 2026.
Grounds Maintenance	- Consider any proposed additional/one off schemes/projects for 2026 – 27? - Existing fixed term/price contract with main groundwork maintenance contract is in place until 31/3/2029, now Quarry Line path back with CCBC, Contractor will undertake additional misc work. - Need to undertake a full review of the planters and look to tender/put in place a Planter Fixed term/Price Contract.
Play Grounds	- 2026 -27 - Budget – NIL (funds held on Playgrounds EMR). - April 2026 – Public Consultation Commenced Re Tir Prince Park & Kinmel Bay Beach Car Park -Proposed Play Scheme
Community Skip Days	Members resolved at Full Town Council Meeting held on 2 Dec 2024 not to fund any Skip events in 2026 – 27. - (2026 – 27 - Budget £NIL).
Bus Shelters	- £1500 Annual Payment to CCBC for Bus Shelter Cleaning/Maintenance/Replacement – Approved at Full Council on 1/12/2025. - - £1500.00 to CCBC for 2026 – 27 – Paid on - H1 Internal Bus Shelter Survey Noted at Full Council on

	- H2 Internal Bus Shelter Survey Noted at Full Council on - As at - CBC confirmed that they are presently holding funds of £.....on TKBTC's behalf, relating to the 6 bus shelters within T & KB area that we contribute towards. - 03/11/2025 – TKBTC members resolved that they wish to remain in the Conwy CBC Bus Shelter Maintenance Scheme, as they believe that the benefits out-weigh the downfalls. - Confirmation email sent to Conwy CBC 4/11/25.
Quarry Path	- Nov 24 – CCBC have advised that they will not be paying the £1500.00 recharge in 2025 -26, and they will be taking the work/path back in house.
Owain Glyndwr Community Garden	- WG are in the process of looking to amend the existing covenants/restrictions from 'Public Open Space' to 'Community Garden/Allotments'. - Oct/Nov 25 - Community Garden is gaining momentum/volunteers, and regular work is being undertaken and the garden is being locked/unlocked daily.
Insurance Related – Annual - H & S Inspection/Audit	- Inspections completed in - Members approved the 2026 Completed Action Plan at Full Council Meeting on - Agenda Item TBC.
TREE SURVEY (INTERNAL)	- INTERNAL/INFORMAL QUARTERLY SURVEY OF TREES:- - WOODLAND – CHESTER AVENUE & LLYS Y BERLLAN - Q1 – 2026 - Noted at Full Council on - Q2 – 2026 - Noted at Full Council on - Q3 – 2026 - Noted at Full Town Council on - Q4 – 2026 – Noted at Full Council on.....
Tir Prince Park	- Proposed Improvements to Pond in 2026 - - (2026 – 27 Budget - £5000.00).
Chester Avenue Woodland	- Members resolved in 2023 – 24 that no new schemes/projects would be considered for the woodland moving forward (Due to blatant vandalism and ASB in the woodland).

HANGING BASKETS FOR THE RESOURCE CENTRE	- Ordered on -..... - Installed – - Invoice Paid – - Removed -
SOLAR FARM GRANT	- 2026 – Grant Monies Received £..... x 2 = £..... Received in
<u>SOLAR LED LIGHTS</u>	- 2026 – 27 Projects & Locations discussed and agreed on - (2026 – 27 - Budget - £6,000).
Parc Hanes	- July 25 - CCBC have asked TKBTC if we would consider taking over the site if they develop the site, once/if they are successful transferring the asset over from the Welsh Government. - 30/7/2025 – Resolved that the clerk write to Conwy CCBC to advise:- The members are, in principle, interested in taking over Parc Hanes. This interest is subject to receiving further information regarding the logistics, associated costs, and the extent of the area involved and whether it includes ownership of the road, as the site is considered an integral part of the Community Place Plan. - 1/8/25 - Email sent to CCBC confirming that in principle we are happy to consider taking over the ownership of the site, subject to full details regarding exactly what's involved/included and the associated costs. - April 26 – CCBC Cabinet Member (Cllr Chris Cater) has sent a chaser email to the Welsh Government asking for an update/decision to be made asap.
Flood Forum	- Last Meeting held on 21/4/2023. - 18/3/26 – Members resolved to arrange a meeting to discuss/agree how to take forward. March 26 – Members invited via email to attend the above proposed meeting, so far only Cllr Barry has shown any interest.
Mass Bulb Planting Scheme	- Members resolved at Full Town Council Meeting held on 1/12/2025 - 2026 -27 - Budget – £nil. -
<u>Speed Sensing Signs?</u>	- Location and Type – Solar? - (2026 – 27 - Budget –£5000).

Defibrillators	- (2026 – 27 Budget - £2000) - To cover replacement batteries/pads/starter kits. -
CCBC Tree Planting – Biodiversity Project (CCBC Land Only)	- 30/7/25 CCBC have advised that they have secured funding for a planting project within T & KB area, and they are looking for support and suggestions from TKBTC. - 1/8/2025 Email to CCBC confirming that we support the locations which they have identified, including the ones suggested in the TKB Community Place Plan, we have also confirmed to CCBC that we are happy to support ongoing maintenance including watering, subject to CCBC covering the costs. - 1/9/2025- Additional identified locations to be discussed and approved:- No Additional locations have been identified- CCBC advice on 2/9/2025 by email. - 19/11/2025 – Noted that CCBC proposes to plant 67 trees in Kendal Road Park in Kinmel Bay - 20/11/2025 – Reminded CCBC that TKBTC are happy to support ongoing maintenance including watering, subject to CCBC covering the costs. - 14/4/26 - CCBC have advised that the proposed 67 trees will now be planted in Autumn 2026.
CCBC Tree Planting Scheme – Kendal Road Park	- If the proposed CCBC Tree Planting scheme goes ahead in Kendal Road Park, TKBTC will need to discuss/consider/agree a watering/Tree maintenance schedule.
Play Scheme	- CCBC Scheme - 10 play events between 1/4/2025 and 31/03/2026 - £2325.00 – Approved at Full Council on 4/11/2024. - 2026 – 27 CCBC Invoice received and paid on - 2026 - 27 Dates and venues confirmed by CCBC on - (2026 – 27 – Play scheme Budget - £2500.)
Sea Defence Improvement Works	- Work commenced on site in Sept 2024. - Work due to be completed by Winter 2026). - Site Meetings held onand.....
Benches	- (2026 - 27-26 - Budget – NIL). -
Goal Posts	- TKBTC to test as part of the insurance survey, and CCBC will also test, as the goal posts are on their land. - - Completed as part of 2026 Insurance Asset Audit on
Weed Spraying	- - Discussed/Agreed 2026 - 27 Weed Spraying Arrangements on.....

Energy Efficient Survey	- Partly completed survey presented to Full Council – 04/11/2024. - Members Resolved on 4/11/24- Deputy Clerk to explore if grant funding is available for a ground source heat pump and solar batteries. – April 2025 - Kath is exploring grants available for storage batts.
Fordd Y Berllan	- - Consider any proposed additional/one off schemes/projects for 2026 – 27?
Community Music Event/Events & Engagement Activities	- Agree what activities/event/events to take forward in 2026 - 27 - Grant Applied for ? - (2026 - 27-26 - Budget – £10,000).
Network Rail Bridge – (New) Ty Gwyn	- 18/3/2026 – Members agreed to pay the CCBC invoice on receipt (50% split with ATC). CCBC Invoice for the sum of £2,586.25 plus VAT paid on 26/3/26). - - Bridge Built and opened to the public on/..../.... -
Network Rail Bridge – Existing – Sandbank Road	- 3/11/25 – TKBTC agreed members to fund (up to max £8k) to install lighting & CCTV covering the bridge, and the CCBC annual maintenance cost. Cllr Luke has confirmed that he is happy to provide the required power supply for the proposed CCTV & Lighting, and he is also happy to cover the ongoing costs for the power supply. - Teams Meeting 20/11/2025 – Network Rail, advised that they have no issues in principle with the proposed installation as long as the lighting and the CCTV is not attached to the actual bridge. We now need to arrange a site meeting between CCBC CCTV Team/Street Lighting Team and TKBTC Clerk & Cllr Luke. Apparently, there are two existing poles on either side of the railway bridge, which may be suitable for the proposed lighting and CCTV.
Clwyd Park - Additional Path	- Stage 3 of footpath to be taken forward - Grant Applied for - (2026 – 27 Budget £5,000)

Power Cleaning of Benches & Bench Bases & Play Equipment.	- Proposed cleaning discussed and agreed on - - Proposed cleaning completed on - (No actual Budget Agreed for 2026 – 27 – agreed to pay for any agreed cleaning from 2026 – 27 Ground Maintenance Budget).
New Sign/information Board for Tir Prince Park	- Proposed signage/information board discussed/agreed on - - Proposed signage/information board installed/completed on - (No actual Budget Agreed for 2026 – 27 – Agreed to fund via Grants and TKBTC Match Funding to be paid out of the 2026 – 27 Solar Farm Grant Expenditure Budget).
Kinmel Bay Dunes	- Jan 26 – CCBC looking to remove the viewing platform and seating, as the structure is rotten and is subject to ASB/vandalism. - 2/3/2026 – TKBTC members agreed to offer CCBC ERF, 20% match funding, up to a max of £5000, to reintroduce the viewing platform and seating, as the members consider the viewing platform to be vital to our residents and visitors.
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